

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S760810) County Treasurers Support  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Receipts				
Other	100	0	0	0
Total Resources	<u>\$ 1,406,100</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>
Disposition of Resources				
Office Supplies	\$ 5,336	\$ 36,700	\$ 37,000	\$ 37,000
Facility Maintenance Supplies	159	0	0	0
Other Supplies	20	100	0	0
Uniforms & Related Items	30	100	0	0
Postage	7,769	1,000	1,000	1,000
Communications	437,284	1,000,000	1,000,000	1,000,000
Outside Services	177,518	1,000	1,000	1,000
IT Outside Services	23,297	0	0	0
Equipment	0	318,000	318,000	318,000
IT Equipment	107,493	49,000	49,000	49,000
Other Expense & Obligations	111,687	100	0	0
Reversions	535,507	0	0	0
Total Disposition of Resources	<u>\$ 1,406,100</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>